

# CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT ADVISORY FIRE COMMISSION

Regular Meeting Location: 4005 Port Chicago Highway, Suite 250, Concord  
(925) 941-3300

## AGENDA

MONDAY  
October 12, 2020  
7:00 PM

### **VIRTUAL MEETING ONLY**

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### **CORONA VIRUS (COVID-19) ADVISORY INFORMATION**

To slow the spread of COVID-19, the Health Officer's Shelter Order of March 16, 2020 prevents public gatherings. In lieu of a public gathering, the Advisory Fire Commission meeting will be accessible via teleconference to all members of the public as permitted by the Governor's Executive Order 29-20.

Members of the public may join the meeting online via Zoom or by phone.

#### Computer

Link: <https://cccfpd.zoom.us/j/96592072579?pwd=NFFoVFh2OGF6cWdBcE4xcDFHdURadz09>

Meeting ID: 965 9207 2579

Passcode: 480253

#### iPhone One Tap

+16699009128,,96592072579# US (San Jose)

+13462487799,,96592072579# US (Houston)

#### Telephone

Dial: Pacific Time Zone: +1 669 900 9128 US

Central Time Zone: +1 346 248 7799 US

Meeting ID: 965 9207 2579

Passcode: 480253

The Contra Costa County Fire Protection District ("District"), in complying with the Americans with Disabilities Act ("ADA"), requests individuals who require special accommodations to access, attend, and/or participate in Advisory Fire Commission meetings due to a disability, to please contact the Recording Secretary at (925) 941-3300 x1200, at least one business day before the scheduled Advisory Fire Commission meeting to ensure that the District may assist you.

*Assistance for Persons with Disabilities: The Contra Costa County Fire Protection District Advisory Fire Commission (CCCFPD AFC) will provide reasonable accommodations for persons with disabilities planning to attend CCCFPD AFC meetings who contact the Executive Secretary at least 24 hours before the meeting at (925) 941-3300, extension 1200.*

*Any disclosable public records related to an open session item on a regular meeting agenda and distributed by Fire District staff to a majority of members of the CCCFPD AFC less than 72 hours prior to that meeting are available for public inspection at 4005 Port Chicago Highway, Suite 250, Concord, CA 94520 during normal business hours.*

- I. Call to Order/Roll Call
- II. Public Hearings
  - A. October 7, 2020 Report on the Cost of Abatement
- III. Public Comments Period – *Three-minute time limit per comment.*
- IV. Consent Items – *Items are subject to removal from the consent calendar by request of any Commissioner or on request for discussion by a member of the public.*
  - A. Approval of August 10, 2020 Meeting Minutes
  - B. Accept and File Reports
    - 1. Personnel Reports
    - 2. Operating Budget
    - 3. Fire Prevention Reports
    - 4. Monthly Activity Reports
    - 5. Suppression Leave Summary
    - 6. Correspondence
- V. Discussion Items
  - A. Declaration of Surplus Equipment – Report of August 27, 2020
- VI. Budget Presentation
- VII. Fire Chief’s Report
- VIII. Summary Report – Incident #20079464
- IX. Commissioners’ Comments / Items for Future Agendas
- X. Next Regular Meeting Date and Time – December 14, 2020, 7:00 p.m.

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## CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

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October 7, 2020

### REPORT ON THE COST OF ABATEMENT

This report is filed in compliance with Section 14906, as modified by Section 13867 of the Health & Safety Code, and is an account of the cost of abatement on or adjacent to each separate parcel of land to be submitted to the County Auditor's Office for assessment against the respective parcels.

This account is hereby posted on the seventh day of October 2020 on the District Administration door, 4005 Port Chicago Highway, Suite 250, Concord, CA and Station 69, 4640 Appian Way, El Sobrante, CA.

This report will be submitted to the Commission for confirmation at the Advisory Fire Commission meeting to be held on the twelfth day of October 2020 at 7:00 p.m.

By:

A handwritten signature in black ink, appearing to read "C. Bachman", written over a horizontal line.

Christopher Bachman  
Assistant Fire Chief/Fire Marshal

and:

A handwritten signature in black ink, appearing to read "L. Ellingberg", written over a horizontal line.

Latonia Ellingberg  
Secretary to the  
Advisory Fire Commission

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## CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

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October 7, 2020

**TO:** Chair, Advisory Fire Commission  
**FROM:** Fire Chief Lewis T. Broschard III  
**SUBJECT:** Hearing of Abatement Report

In accordance with requirements of the California State Health and Safety Code, the Advisory Fire Commission shall hold a hearing to confirm the charges of the 2020 Abatement Report so that these charges may be placed on the 2021-22 tax roll. The total amount of this list is \$32,797.09.

The attached report is an itemized accounting of abatement costs incurred by this District for weed abatement and/or rubbish removal of the listed parcels, as provided for by State statutes and local ordinance.

1. The Commission Chair to open hearing in the matter of receiving and considering the 2020 Abatement Report on abatement costs incurred by the Fire District.
2. Upon hearing objections or protests, if any, by property owners, the Commission may overrule any or all objections or modify the Report as the Commission deems necessary.
3. Upon conclusion of the hearing, a Commission member should make a motion to confirm the Report: "Move that the Commission adopt the 'Resolution of Confirmation' confirming the Abatement Report."
4. An additional motion is necessary to allow adjustment or removal of charges without additional hearings: "Move that the Commission does hereby order the District staff to adjust or modify any charges found to be incorrect because the charge was entered:
  - a) more than once,
  - b) through clerical error,
  - c) through the error or mistake of a material fact, or
  - d) illegally."

LB/cm

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CONTRA COSTA COUNTY  
 FIRE PROTECTION DISTRICT  
 ABATEMENT REPORT ON CHARGES FOR 2020 PRIOR TO October 12, 2020  
 10/5/2020

**Exhibit "A"**

PARCEL #	OWNER	CHARGES
056-280-045	MILLER JAMES	\$485.00
068-295-008	SINGH JASWANT	\$1,200.45
074-241-001	GARROW & VETRANO INC	\$740.00
076-041-016	GARROW & VETRANO INC	\$4,134.93
095-302-025	COWAN MYRA D TRE	\$805.05
096-020-042	KILPATRICK DAVID A	\$375.00
111-291-008	JACOBSON E K	\$1,764.00
117-050-018	GARDNER ROBERT & JOSEFINA TRE	\$3,825.00
148-120-009	KAUR HARMANJIT	\$1,005.00
169-080-012	ISHARPE OPPT INTERM TRE	\$1,264.98
185-220-023	SILICON VALLEY HOME BUILDERS	\$1,004.80
232-100-007	UNITED HOUSING FOUNDATION	\$1,264.85
248-090-018	CONSTANTOUROS CHRIS	\$744.78
366-150-034	FIRST CLASS FINANCIAL GROUP	\$3,664.70
376-032-047	SHELTON TIM	\$1,514.80
403-211-024	BELFORD JAMES H	\$2,665.00
409-132-002	WILSON FANNY ESTATE OF	\$744.75
409-220-006	PITRE PATRICIA TRE	\$744.75
416-013-025	PECOT HERMAN A SR	\$745.00
417-100-010	DISON JULIE M TRE	\$744.75
418-121-037	SOCHET JEFFREY	\$794.50
426-243-039	EDWARDS JOSEPH J	\$2,565.00
COUNT: 22	<b>TOTAL</b>	<b>\$32,797.09</b>



## CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

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### MINUTES

August 10, 2020

The Advisory Fire Commission met at a regular meeting on Monday, August 10, 2020. Chair Galey called the meeting to order at 7:02 p.m.

### ROLL CALL

**Present:** Commissioners: Richard "Tom" Chapman – At Large #2  
Michael Daugelli – District III  
Walter Fields – At Large Alternate #2  
Debra Galey – District IV  
Matthew Guichard – District II  
Richard Nakano – District V

Fire Chief: Lewis T. Broschard III

**Absent:** Erel Betser – District I  
Mike Egan – At Large #1

### PUBLIC HEARINGS

- A. Chair Galey opened the public hearing on the August 5, 2020 Report on the Cost of Abatement. Hearing no objections or protests to the August 5, 2020 Abatement Report, the hearing was closed. Chair Galey then asked for a motion to adopt the Resolution of Confirmation confirming the August 5, 2020 Abatement Report in the amount of \$23,800.95. Commissioner Chapman moved that the Commission adopt the Resolution of Confirmation confirming the Abatement Report, seconded by Commissioner Daugelli. Motion passed (AYES: Chapman, Daugelli, Fields, Galey, Guichard, Nakano; ABSENT: Betser, Egan).

Commissioner Chapman made an additional motion to have District staff adjust or modify any charges found to be incorrect because the charge was entered:

- a) more than once,
- b) through clerical error,
- c) through the error or mistake of a material fact, or
- d) illegally

Motion seconded by Commissioner Daugelli. Motion passed (AYES: Chapman, Daugelli, Fields, Galey, Guichard, Nakano; ABSENT: Betser, Egan).

### PUBLIC COMMENTS

None

## **CONSENT ITEMS**

### A. February 10, 2020 Meeting Minutes

### B. Accept and File Reports:

#### 1. Personnel Report

#### 2. Operating Budget

Commissioner Nakano suggested keeping an eye on overspent and underspent items, specifically temporary salaries, medical and lab supplies, and clothing and personal items.

#### 3. Fire Prevention Reports

Commissioner Nakano suggested adding the total number inspections to be completed to this report.

#### 4. Monthly Activity Reports

#### 5. Suppression Leave Summary

#### 6. Correspondence

Commissioner Daugelli made a motion to accept and file Items A through B.6. Motion seconded by Commissioner Guichard. Motion passed (AYES: Chapman, Daugelli, Fields, Galey\*, Guichard, Nakano; ABSTAIN: Galey\* (Item A only) ABSENT: Betser, Egan).

## **DISCUSSION ITEMS**

### A. Nomination and Selection of Chair and Vice Chair for Next Fiscal Year

Commissioner Chapman expressed thanks to Commissioners Galey and Guichard for an excellent job and made a motion to nominate both for a second term. Motion seconded by Commissioner Fields. Motion passed (AYES: Chapman, Daugelli, Fields, Galey, Guichard, Nakano; ABSENT: Betser, Egan).

## **FIRE CHIEF'S REPORT**

Reviewed/discussed the August 10, 2020 Fire Chief's report.

- Commissioner Chapman asked about a domestic incident in Antioch to which a fire crew responded. Chief Broschard indicated he would communicate with the Operations Chief and provide information on this incident at the next Commission meeting.

- Commissioner Chapman also noted that the Commission has two At-Large Alternate vacancies and encouraged everyone to get the word out.
- Commissioner Guichard asked about the development coming soon near Pittsburg Bart. Chief Broschard noted that Seeno is the primary developer; development will have 1500-1600 homes; a new fire station will not be necessary as FS 86 will be moved to a new location putting it three miles from the intersection of San Marcos and Bailey. The development impact fee of about \$1,000 per home will generate about \$1.5-1.7 million; and the Community Facilities District fee that is already in place will be placed on these homes.
- Commissioner Galey asked if the 5% increase in property tax revenue is Districtwide or in only one area. Chief Broschard responded that it would be approximately 5% overall and 5% or less in Clayton. There will be a budget presentation at the October Commission meeting.

In response to other questions, Chief Broschard noted that:

- In lieu of the annual in-person memorial ceremony, the California Fire Foundation created a California Firefighters Memorial Tribute video which will premiere on September 26 on Facebook Live. The Fire District is making plans for our annual memorial.
- Due to Covid-19, close to 100 people have been off duty for 10-14 days, depending on the circumstances, at least once either because of sickness or exposure.
- The District has an internal restricted budget for discretionary items and is making changes to save money without impacting operations.

#### **COMMISSIONERS' COMMENTS / ITEMS FOR FUTURE AGENDAS**

- Commissioner Chapman – Update on the large solar project including the financial impact.
- Commissioner Galey – Thanks to all for the extra work setting up this meeting.

Meeting adjourned at 8:17 p.m.

#### **NEXT MEETING DATE AND TIME**

The next meeting is scheduled for October 12, 2020, 7:00 p.m.

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Latonia Ellingberg, Recording Secretary





## CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

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TO: Advisory Fire Commission  
FROM: Jackie Lorrekovich, Chief of Administrative Services  
SUBJECT: Personnel Report  
DATE: October 12, 2020

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### SERVICE AWARDS

#### 20-YEAR

James Audas	Fire District Dispatcher	10-02-00
Kelley Matulich	Fire District Dispatcher	10-04-00

#### NEW HIRES

Gheorghe Enache	Fire Equipment Mechanic I	08-31-20
Jennifer Cachola	Fire District Dispatcher	10-19-20
Amy Rivera	Fire District Dispatcher	10-19-20

#### PROMOTIONS

Jean Michele Macauley	Sr. Fire District Dispatcher	10-01-20
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#### SEPARATIONS

Frank DeNatale	Fire Inspector I	08-04-20
Alicia Williams	Fire District Dispatcher	08-13-20
Martine Liautaud-Perkins	Clerk-Senior Level	09-18-20

#### RETIREMENTS

Gillian Graham	Sr. Fire District Dispatcher	05-29-90	08-31-20
Jo'ee Young	Fire District Dispatcher	02-02-12	09-30-20

### **SUPPRESSION STAFFING VACANCIES**

	<b>Minimum Staffing</b>	<b>Current Staffing</b>	<b>Vacancies</b>
Fire Captain	90	89	1
Fire Engineer	87	77	10
Firefighter	105	122	(17)
Total	282	288	(6)

#### **NOTES**

1. The suppression staffing report reflects full staffing with 28 fire companies, one squad, and three STCs. In July 2019, a fourth firefighter was added to Trucks 6, 83, and 84. In March 2020, a fourth firefighter was added to Trucks 1 and 14 and Engine 10. The positions are partially funded by the SAFER grant awards. In September 2019, three (3) Fire Captain-Paramedics were added for the Helicopter Emergency Medical Services Program at Buchanan Airport.
2. Negative numbers represent a surplus over minimum staffing. Incumbents will fill vacancies created by retirements.

**CCCFPD General Fund Expenditure Summary  
FY 2020-21 Period 2 (as of 09-11-2020)**

Dept	Obj	Sub Obj	Description	Appropriation	Adj	Expenditures	Encumbr	Balance	% Used
0952	6000	6201	GENERAL INVENTORY CLEARING	0	0	400,075	0	(400,075)	
0952	6000	6203	FUEL INVENTORY CLEARING	0	0	85,289	0	(85,289)	
0952	6000	6205	PARTS INVENTORY CLEARING	0	0	473,408	0	(473,408)	
	<b>6000</b>	<b>Total</b>		<b>0</b>	<b>0</b>	<b>958,772</b>	<b>0</b>	<b>(958,772)</b>	
7300	1000	1011	PERMANENT SALARIES	51,968,730	0	7,976,087	0	43,992,643	15.35%
7300	1000	1013	TEMPORARY SALARIES	710,000	0	235,384	0	474,616	33.15%
7300	1000	1014	PERMANENT OVERTIME	12,962,000	0	3,119,603	0	9,842,397	24.07%
7300	1000	1015	DEFERRED COMP CTY CONTRB	138,535	0	11,005	0	127,530	7.94%
7300	1000	1019	COMP & S D I RECOVERIES	0	0	(137,038)	0	137,038	
7300	1000	1042	F.I.C.A.	925,240	0	173,425	0	751,815	18.74%
7300	1000	1044	RETIREMENT EXPENSE	29,700,870	0	4,610,314	0	25,090,556	15.52%
7300	1000	1046	EXCESS RETIREMENT BENEFIT	252,548	0	0	0	252,548	0.00%
7300	1000	1060	EMPLOYEE GROUP INSURANCE	7,801,807	0	991,924	0	6,809,884	12.71%
7300	1000	1061	RETIREE HEALTH INSURANCE	5,636,000	0	888,003	0	4,747,997	15.76%
7300	1000	1062	OPEB PRE-PAY	2,208,109	0	0	0	2,208,109	0.00%
7300	1000	1063	UNEMPLOYMENT INSURANCE	0	0	5,690	0	(5,690)	
7300	1000	1070	WORKERS COMPENSATION INS	3,190,487	0	568,191	0	2,622,296	17.81%
	<b>1000</b>	<b>Total</b>		<b>115,494,326</b>	<b>0</b>	<b>18,442,586</b>	<b>0</b>	<b>97,051,740</b>	<b>15.97%</b>
7300	2000	2100	OFFICE EXPENSE	149,710	0	6,319	0	143,391	4.22%
7300	2000	2102	BOOKS-PERIODICLS-SUBSCRPT	23,550	0	1,171	0	22,379	4.97%
7300	2000	2110	COMMUNICATIONS	703,500	0	94,902	0	608,598	13.49%
7300	2000	2120	UTILITIES	406,965	0	45,478	0	361,487	11.17%
7300	2000	2130	SMALL TOOLS & INSTRUMENTS	78,160	0	802	0	77,358	1.03%
7300	2000	2131	MINOR FURNITURE/EQUIPMENT	505,700	0	16,661	0	489,039	3.29%
7300	2000	2132	MINOR COMPUTER EQUIPMENT	260,450	0	12,699	0	247,751	4.88%
7300	2000	2140	MEDICAL & LAB SUPPLIES	217,700	0	24,864	0	192,836	11.42%
7300	2000	2150	FOOD	52,730	0	9,140	0	43,590	17.33%
7300	2000	2160	CLOTHING & PERSONAL SUPPL	815,758	0	67,540	0	748,218	8.28%
7300	2000	2170	HOUSEHOLD EXPENSE	314,949	0	36,391	0	278,558	11.55%
7300	2000	2190	PUBLICATNS & LEGL NOTICES	6,800	0	280	0	6,520	4.12%
7300	2000	2200	MEMBERSHIPS	25,140	0	9,150	0	15,990	36.40%
7300	2000	2250	RENTS & LEASES -EQUIPMENT	591,665	0	78,230	0	513,435	13.22%
7300	2000	2251	COMPUTER SOFTWARE COST	709,300	0	11,266	0	698,034	1.59%
7300	2000	2260	RENTS & LEASES -PROPERTY	8,510	0	1,304	0	7,206	15.32%
7300	2000	2270	MAINTENANCE -EQUIPMENT	348,400	0	59,186	0	289,214	16.99%
7300	2000	2271	VEHICLE REPAIRS	666,600	0	71,316	0	595,284	10.70%
7300	2000	2272	VEHICLE FUEL/OIL	588,000	0	47,349	0	540,651	8.05%
7300	2000	2273	CNTRL GARAGE TIRES	125,000	0	48,761	0	76,239	39.01%
7300	2000	2281	MAINTENANCE OF BUILDINGS	1,411,000	0	59,551	0	1,351,449	4.22%
7300	2000	2282	GROUNDS MAINTENANCE	749,220	0	3,543	0	745,677	0.47%
7300	2000	2300	TRANSPORTATION AND TRAVEL	10,000	0	0	0	10,000	0.00%
7300	2000	2301	AUTO MILEAGE EMPLOYEES	3,000	0	737	0	2,263	24.57%
7300	2000	2303	OTHER TRAVEL EMPLOYEES	229,200	0	(427)	0	229,627	-0.19%
7300	2000	2310	NON CNTY PROF SPLCD SVCS	1,475,856	0	21,596	0	1,454,260	1.46%
7300	2000	2314	CONTRACTED TEMPORARY HELP	35,000	0	0	0	35,000	0.00%
7300	2000	2360	INSURANCE	5	0	0	0	5	0.00%
7300	2000	2467	TRAINING & REGISTRATIONS	317,380	0	4,289	0	313,091	1.35%
7300	2000	2474	FIRE FIGHTING SUPPLIES	1,108,747	0	47,326	0	1,061,421	4.27%

**CCCFPD General Fund Expenditure Summary  
FY 2020-21 Period 2 (as of 09-11-2020)**

Dept	Obj	Sub Obj	Description	Appropriation	Adj	Expenditures	Encumbr	Balance	% Used
7300	2000	2477	ED SUPPLIES AND COURSES	104,150	0	2,783	0	101,367	2.67%
7300	2000	2479	OTHER SPECIAL DPMTAL EXP	36,050	0	1,677	0	34,373	4.65%
7300	2000	2490	MISC SERVICES & SUPPLIES	78,714	0	7,382	0	71,332	9.38%
		<b>2000 Total</b>		<b>12,156,909</b>	<b>0</b>	<b>791,266</b>	<b>0</b>	<b>11,365,643</b>	<b>6.51%</b>
7300	3000	3505	RETIRE OTH LONG TERM DEBT	2,117,410	0	1,973,621	0	143,789	93.21%
7300	3000	3515	INT ON OTH LONG TERM DEBT	417,213	0	311,733	0	105,480	74.72%
7300	3000	3530	TAXES & ASSESSMENTS	31,000	0	0	0	31,000	0.00%
7300	3000	3611	INTERFUND EXP - GOV/GOV	2,822,205	0	42,073	0	2,780,132	1.49%
7300	3000	3612	INTERFUND EXP - GOV/ENT	800	0	0	0	800	0.00%
7300	3000	3614	DOIT PHONE EXCHANGE	6,930	0	0	0	6,930	0.00%
7300	3000	3615	DOIT DATA PROC SVCS	198,459	0	0	0	198,459	0.00%
7300	3000	3616	DOIT DATA PROC SUPPLY	17,938	0	0	0	17,938	0.00%
7300	3000	3617	DOIT MNTN RADIO EQMT	50,000	0	0	0	50,000	0.00%
7300	3000	3619	GEN SVC-BLDG OCPNCY COSTS	567,178	0	141,411	0	425,767	24.93%
7300	3000	3620	GEN SVC-REQUESTED MNTCE	8,000	0	597	0	7,403	7.46%
7300	3000	3622	GEN SVC-OTHER GS CHARGES	209,748	0	3,937	0	205,811	1.88%
7300	3000	3626	INFO SECURITY CHG	33,334	0	0	0	33,334	0.00%
		<b>3000 Total</b>		<b>6,480,215</b>	<b>0</b>	<b>2,473,373</b>	<b>0</b>	<b>4,006,842</b>	<b>38.17%</b>
7300	4000	4707	000-TRAINING TOWER RESTOR	0	0	406	0	(406)	
7300	4000	4951	OFFICE EQUIP & FURNITURE	30,000	0	0	11,083	18,917	0.00%
7300	4000	4953	AUTOS & TRUCKS	340,000	0	0	0	340,000	0.00%
7300	4000	4955	RADIO & COMMUNICATN EQUIP	180,600	0	0	0	180,600	0.00%
7300	4000	4956	TOOLS & SUNDRY EQUIPMENT	155,500	0	0	0	155,500	0.00%
7300	4000	4971	CAPITALIZED SOFTWARE	124,000	0	0	0	124,000	0.00%
		<b>4000 Total</b>		<b>830,100</b>	<b>0</b>	<b>406</b>	<b>11,083</b>	<b>818,612</b>	<b>0.05%</b>
7300	5000	5011	REIMBURSEMENTS-GOV/GOV	17,116,348	0	20	0	17,116,328	0.00%
7300	5000	5016	TRANSFERS - GOV/GOV	2,602,101	0	0	0	2,602,101	0.00%
		<b>5000 Total</b>		<b>19,718,449</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>19,718,429</b>	<b>0.00%</b>
		<b>Grand Total</b>		<b>154,679,999</b>	<b>0</b>	<b>22,666,423</b>	<b>11,083</b>	<b>132,002,493</b>	<b>14.65%</b>



# FIRE PREVENTION BUREAU SEPTEMBER YEAR-TO-DATE



CE

Code Enforcement

**6,895**

- > 6,654 Residential Inspections
- > 241 Educational, High-rise and I-3

207 Other Inspections

E

Engineering

**2,654**

- > 2,654 Construction Inspections

1,855 Plan Reviews

FIU

Fire Investigations

**717**

Arrests	19
Injuries from Fire	24
Fatalities from Fire	3

CRR

Community Risk Reduction

**1,297**

Weed Abatement Notices

**69**

CRR Activities

**1,858**

Weed Abatement Inspections

**0**

CRR Surveys

**94%**

Compliance for State  
Mandated Inspections

2,039 Re-inspections completed



Followers 5,965



Followers 20,861



Followers 12,800



Special Events  
Total Educated 5,463

**Response by Station**

( 08/01/20 ~ 08/31/20 )

( 09/01/20 ~ 09/30/20 )

Station	Runs	Runs/Day	Code 3
6	582	18.77	452
70	439	14.16	401
81	363	11.71	326
1	333	10.74	223
83	327	10.55	286
85	319	10.29	280
82	255	8.23	205
84	255	8.23	229
5	248	8	191
8	217	7	182
88	217	7	189
9	211	6.81	177
86	211	6.81	191
3	182	5.87	153
2	172	5.55	127
87	165	5.32	150
14	150	4.84	114
10	147	4.74	116
13	144	4.65	117
69	127	4.1	107
15	111	3.58	82
11	87	2.81	64
7	73	2.35	53
22	66	2.13	53
16	62	2	43
17	44	1.42	31
19	5	0.16	5
	5512	177.81	4547

Station	Runs	Runs/Day	Code 3
6	483	16.1	367
70	391	13.03	335
1	370	12.33	269
81	348	11.6	296
85	266	8.87	228
84	249	8.3	217
82	239	7.97	203
5	235	7.83	185
83	219	7.3	194
88	212	7.07	170
86	208	6.93	179
9	193	6.43	151
3	171	5.7	150
8	162	5.4	128
13	155	5.17	117
87	137	4.57	117
2	136	4.53	113
14	131	4.37	110
10	130	4.33	109
69	123	4.1	106
15	90	3	70
7	77	2.57	59
11	75	2.5	55
22	56	1.87	47
16	41	1.37	25
17	41	1.37	25
19	4	0.13	3
	4942	164.73	4028

Response by Company

( 08/01/20 ~ 08/31/20 )

( 09/01/20 ~ 09/30/20 )

Unit	Runs	Runs/Day	Code 3
E106	392	12.65	326
E185	319	10.29	280
E181	317	10.23	286
T183	293	9.45	252
E170	286	9.23	253
E105	246	7.94	189
T184	243	7.84	218
E182	240	7.74	190
E188	217	7	189
E101	203	6.55	152
E108	203	6.55	169
E186	196	6.32	176
E109	190	6.13	156
T106	190	6.13	126
E103	180	5.81	152
E102	161	5.19	118
E187	158	5.1	148
SQ70	153	4.94	148
T114	145	4.68	111
E113	131	4.23	104
T101	130	4.19	71
E110	127	4.1	98
E169	112	3.61	92
E115	98	3.16	71
E111	79	2.55	56
E116	62	2	43
E107	60	1.94	40
E122	57	1.84	44
E381	45	1.45	39
E117	40	1.29	27
E383	34	1.1	34
E309	21	0.68	21
R10	17	0.55	15
E386	15	0.48	15
R82	15	0.48	15
E308	14	0.45	13
E313	13	0.42	13
DZ220	11	0.35	11
E302	11	0.35	9
BS107	10	0.32	10
E315	9	0.29	9
E322	9	0.29	9
E311	8	0.26	8
E369	8	0.26	8
HM21	7	0.23	2
R369	7	0.23	7
E114	5	0.16	3
E619	5	0.16	5
E115A	4	0.13	2
E317	4	0.13	4
E307	3	0.1	3
R310	3	0.1	3
E303	2	0.06	1
WT105	2	0.06	2
E381A	1	0.03	1
E384	1	0.03	0
	5512	177.81	4547

Unit	Runs	Runs/Day	Code 3
E106	316	10.53	253
E181	309	10.3	259
E185	266	8.87	228
E170	253	8.43	204
E101	244	8.13	195
T184	237	7.9	207
E105	230	7.67	180
E182	222	7.4	187
E188	212	7.07	170
T183	204	6.8	179
E186	200	6.67	171
E109	183	6.1	141
E103	170	5.67	150
T106	167	5.57	114
E108	161	5.37	127
E113	150	5	112
SQ70	138	4.6	131
E102	134	4.47	112
E187	131	4.37	114
T101	126	4.2	74
T114	126	4.2	105
E169	113	3.77	99
E110	106	3.53	86
E115	78	2.6	58
E111	73	2.43	54
E107	71	2.37	53
E122	55	1.83	46
E116	41	1.37	25
E117	40	1.33	24
E381	39	1.3	37
R10	21	0.7	21
E383	15	0.5	15
R82	15	0.5	14
E309	10	0.33	10
E315	10	0.33	10
E384	8	0.27	8
E386	8	0.27	8
E369	7	0.23	4
HM21	6	0.2	3
BS107	5	0.17	5
E114	5	0.17	5
E313	5	0.17	5
WT105	5	0.17	5
E619	4	0.13	3
DZ220	3	0.1	2
R369	3	0.1	3
E115A	2	0.07	2
E302	2	0.07	1
E311	2	0.07	1
R310	2	0.07	2
R382	2	0.07	2
DZ220T	1	0.03	0
E110A	1	0.03	0
E303	1	0.03	0
E307	1	0.03	1
E308	1	0.03	1
E317	1	0.03	1
E322	1	0.03	1
	4942	164.73	4028

**Contra Costa County Fire Protection District**

**Station Summary**

Year: 2020 Month: 8

Area	City	Fire			EMS			Public Mistaken Alarm	False Alarm	Other NF	Total	PP - FD Processing	FD - FE Turnout	FE - FA Travel	Total Response		
		Code 3 Calls	Mutual Aid	Auto Aid	Struc.	Veg.	Other									Rescue	Hazard
01	Walnut Creek	130	0	3	2	0	7	90	9	8	45	16	0	177	01:31	04:24	07:40
02	Pleasant Hill	98	0	0	0	0	4	76	5	9	30	15	0	139	01:28	04:45	07:43
03	Walnut Creek	167	0	3	3	3	2	140	5	10	28	8	0	199	01:39	04:57	08:23
04	Walnut Creek	23	0	6	0	0	0	13	0	1	14	2	1	31	01:44	07:20	11:15
05	Pleasant Hill	117	0	0	1	1	3	94	3	11	32	13	0	158	01:32	04:20	07:19
06	Concord	315	0	6	2	6	20	235	8	30	74	22	2	399	01:36	04:44	07:43
07	Walnut Creek	32	0	0	2	0	0	27	2	8	6	7	0	52	01:31	04:50	07:27
08	Concord	152	0	0	1	2	7	122	2	8	29	5	0	176	01:29	03:55	07:24
09	Pacheco	109	0	0	1	2	7	68	5	11	33	4	0	131	01:33	04:50	07:57
10	Concord	69	0	0	1	0	2	55	1	9	14	7	0	89	01:27	04:21	07:05
11	Clayton	56	0	0	1	0	2	46	0	8	18	6	0	81	01:28	04:34	07:32
12	Martinez	84	0	0	1	2	2	66	2	2	15	5	0	95	01:25	06:17	09:29
13	Martinez	41	0	0	0	0	1	35	2	4	5	6	0	53	01:30	06:37	09:44
14	Martinez	55	0	0	0	0	0	46	0	6	18	6	0	76	01:18	03:44	06:47
15	Lafayette	55	0	3	0	0	2	47	8	2	12	10	1	82	01:23	05:02	08:08
16	Lafayette	24	0	6	0	0	1	19	3	2	5	4	2	36	01:26	06:58	09:50
17	Lafayette	8	0	0	0	0	0	8	0	3	2	1	0	14	01:35	05:48	08:52
18	Clyde	5	0	0	0	0	0	3	0	0	3	0	0	6	01:36	08:25	11:12
19	Martinez	4	0	3	0	0	0	3	0	1	0	0	0	4	01:20		
21	Concord	42	0	0	0	0	0	36	2	7	8	6	0	59	01:32	06:37	09:51
22	Concord	18	0	0	0	0	1	13	2	2	6	2	0	26	01:34	05:27	08:20
69	El Sobrante	68	0	32	1	0	2	53	4	5	16	2	1	84	01:27	04:16	07:58
70	San Pablo	321	0	137	3	4	34	223	10	13	56	4	22	369	01:39	04:43	08:07
81	Antioch	240	0	8	5	1	14	181	5	14	38	7	1	266	01:28	04:24	07:14
82	Antioch	131	0	1	3	3	1	103	5	11	43	6	0	175	01:25	04:41	07:26
83	Antioch	217	0	0	3	3	8	175	3	12	43	8	0	255	01:36	04:35	07:44
84	Pittsburg	93	0	0	1	1	4	56	1	2	31	2	0	98	01:31	05:08	07:54
85	Pittsburg	244	0	0	4	6	7	177	8	11	64	10	0	287	01:33	04:26	07:30
86	Bay Point	161	0	2	5	9	9	116	9	2	25	7	0	182	01:27	05:07	08:01
87	Pittsburg	89	0	0	1	4	1	69	1	5	14	1	0	96	01:29	04:15	07:37
88	Antioch	148	0	10	2	2	5	107	1	11	36	9	0	173	01:21	05:14	07:57
CON		6	6	6	0	1	0	3	0	0	4	1	4	13	01:31	05:46	08:53
**Other		137	7	155	10	8	6	56	3	9	58	3	2	155	01:10	05:57	08:47
		3459	13	381	53	58	152	2561	109	237	825	205	36	4236			

Time caps: Yes Processing: 5:00 mins; Turnout: 4:00 mins; Travel: 14:00 mins; Total Response: 16:00 mins (Revised on 03/27/2018)



**Contra Costa County Fire Protection District**

**Station Summary**

Year: 2020 Month: 9

Area	City	Code			Fire			EMS			Public Mistaken Alarm	False Alarm	Other NF	Total	PP - FD Processing	FD - FE Turnout	FE - FA Travel	Total Response	
		3 Calls	Mutual Aid	Auto Aid	Struc.	Veg.	Other	Rescue	Hazard	Service									
01	Walnut Creek	144	0	0	1	0	0	0	111	6	9	45	19	0	191	01:42	01:32	04:11	07:37
02	Pleasant Hill	109	0	0	1	3	5	86	86	4	1	22	8	0	130	01:34	01:33	04:33	07:48
03	Walnut Creek	153	0	2	2	0	0	134	134	2	7	23	6	0	174	01:37	01:42	05:02	08:35
04	Walnut Creek	21	0	3	0	0	0	15	15	1	0	9	0	1	26	01:55	01:53	06:30	10:39
05	Pleasant Hill	111	0	0	1	0	12	77	77	5	13	29	10	0	147	01:30	01:36	04:40	07:43
06	Concord	250	0	1	6	4	13	189	189	9	31	51	19	0	322	01:33	01:25	04:31	07:37
07	Walnut Creek	51	0	0	1	0	3	43	43	5	4	11	5	0	72	01:20	01:05	04:29	06:43
08	Concord	112	0	0	1	1	5	91	91	7	9	17	11	0	142	01:27	01:53	04:15	07:33
09	Pacheco	91	0	0	2	2	5	62	62	1	9	27	7	0	115	01:25	01:29	04:36	07:27
10	Concord	67	0	2	2	0	1	53	53	0	12	12	4	0	84	01:25	01:22	04:59	07:42
11	Clayton	60	0	0	0	1	3	50	50	0	7	11	5	0	77	01:32	01:32	04:31	07:31
12	Martinez	63	0	1	1	2	1	50	50	2	2	13	5	2	78	01:24	01:46	06:13	09:20
13	Martinez	41	0	2	0	0	0	36	36	4	4	11	8	0	63	01:31	01:30	05:37	08:38
14	Martinez	59	0	2	1	1	3	45	45	2	4	10	6	0	72	01:25	01:56	04:07	07:19
15	Lafayette	47	0	2	0	0	1	41	41	3	7	10	7	0	69	01:29	01:34	05:21	08:36
16	Lafayette	15	0	3	0	0	1	8	8	1	2	4	6	0	22	01:27	01:38	06:10	09:18
17	Lafayette	13	0	1	1	0	0	12	12	0	3	7	0	0	23	01:15	01:46	05:24	08:50
18	Clyde	10	0	0	0	1	1	4	4	1	0	5	4	0	16	01:18	01:20	07:32	10:32
19	Martinez	3	0	3	0	0	0	1	1	1	1	1	0	1	5	01:08	01:39		
21	Concord	41	0	0	0	0	0	33	33	0	4	14	0	1	52	01:35	01:42	05:52	09:08
22	Concord	32	0	0	0	0	1	22	22	0	1	9	2	0	35	01:32	01:31	04:44	08:16
69	El Sobrante	80	0	31	2	0	5	57	57	1	1	14	4	5	89	01:26	01:48	03:45	07:10
70	San Pablo	285	0	137	1	3	41	190	190	11	14	66	16	13	355	01:37	01:38	04:29	07:42
81	Antioch	234	0	3	6	2	23	150	150	4	17	67	5	0	274	01:36	01:15	04:13	07:06
82	Antioch	157	0	0	2	1	6	128	128	2	6	32	9	0	186	01:25	01:23	04:29	07:26
83	Antioch	147	0	1	1	1	5	117	117	4	5	32	8	0	173	01:24	01:28	04:41	07:26
84	Pittsburg	81	0	0	2	0	2	57	57	2	3	25	3	0	94	01:27	00:58	04:57	07:23
85	Pittsburg	219	0	0	0	0	7	159	159	1	16	60	12	0	255	01:27	01:30	04:24	07:30
86	Bay Point	159	0	0	3	7	17	97	97	0	11	45	9	1	190	01:17	01:21	04:41	07:34
87	Pittsburg	69	0	0	1	3	3	47	47	1	5	14	5	0	79	01:30	01:19	04:44	07:46
88	Antioch	130	0	9	1	0	2	94	94	4	10	45	5	0	161	01:26	01:28	04:50	07:56
CON		2	3	2	0	1	1	0	0	0	0	0	0	3	5	01:05	02:43	06:46	11:10
**Other		123	2	140	5	3	7	45	45	4	2	68	4	2	140	01:20	01:09	05:52	08:12
		3179	5	345	44	36	174	2304	2304	88	220	809	212	29	3916				

Time caps: Yes Processing: 5:00 mins; Turnout: 4:00 mins; Travel: 14:00 mins; Total Response: 16:00 mins (Revised on 03/27/2018)



# CONTRA COSTA COUNTY Fire Protection District



Home | **Operations** | EMS | Support Services | Administration | PIO  
Aid Provided (9/1/2020 - 9/30/2020)

Apparatus

Automatic Aid Agreements

After Action Review

Fuel Log

Bid Assignment

Fire Trails

Forms

Monthly Standby

Incident Review

Significant Incident Reporting

NFIRS

Occupational Exposure Tracking Form

Operations Meeting Minutes

Programs

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Wildland Firefighting Program

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### Unit counts based on Business Rule (ST64, ST70)

Provider	Jurisdiction								
	CCE	CON	CRK	ECR	MOR	POE	RDO	RMD	SRM
CCE	-	24/31	0/0	0/0	0/0	0/0	0/0	0/0	0/0
CDF	17/17	2/2	0/0	0/0	1/1	0/0	0/0	0/0	0/0
CON	41/48	-	0/0	2/3	17/22	15/19	23/34	67/83	0/0
CRK	0/0	2/2	-	0/0	0/0	1/1	10/14	0/0	0/0
ECR	0/0	22/27	0/0	-	4/6	0/0	5/5	78/88	0/0
MOR	0/0	18/22	0/0	0/0	-	0/0	0/0	0/0	0/0
POE	0/0	35/36	0/0	0/0	0/0	-	24/24	1/1	0/0
RDO	1/1	8/9	4/5	0/0	0/0	17/22	-	0/0	0/0
RMD	0/0	169/215	0/0	26/34	1/1	1/1	4/6	-	0/0
SRM	0/0	9/9	0/0	0/0	0/0	0/0	0/0	0/0	-
TNT	0/0	1/3	0/0	0/0	0/0	0/0	0/0	0/0	0/0

### Response Area - Contract

Jurisdiction	Response Area	Provider	Incidents	Units
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# CONTRA COSTA COUNTY Fire Protection District



Home | **Operations** | EMS | Support Services | Administration | PIO  
Aid Provided (8/1/2020 - 8/31/2020)

Apparatus

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### Unit counts based on Business Rule (ST64, ST70)

Provider	Jurisdiction								
	CCE	CON	CRK	ECR	MOR	POE	RDO	RMD	SRM
CCE	-	30/40	0/0	0/0	0/0	0/0	0/0	0/0	0/0
CDF	16/19	3/4	1/2	0/0	1/1	0/0	0/0	0/0	0/0
CON	38/63	-	4/7	2/3	19/24	16/24	19/30	76/95	5/5
CRK	1/2	4/4	-	0/0	0/0	2/2	9/12	0/0	0/0
ECR	1/1	16/21	1/1	-	6/8	1/1	5/8	64/77	0/0
MOR	3/5	19/35	0/0	0/0	-	0/0	0/0	0/0	0/0
POE	0/0	33/34	2/2	0/0	0/0	-	19/20	0/0	0/0
RDO	2/2	12/14	5/10	0/0	1/1	12/16	-	0/0	0/0
RMD	0/0	159/223	1/2	28/33	1/1	3/3	1/1	-	0/0
SRM	1/2	13/18	0/0	0/0	0/0	0/0	0/0	0/0	-
TNT	0/0	7/21	0/0	0/0	0/0	0/0	0/0	0/0	0/0

### Response Area - Contract

Jurisdiction	Response Area	Provider	Incidents	Units
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DATE	DAY	SHIFT	SL	VAC	WC	OTHER	TOTAL	TOTAL OT	MAN OT	EXP. OTHER
4	TUE	A	6.0	8.0	1.0	3.0	18.0	16.0	0.0	2.0 OPST, 1.0 SPEC
5	WED	A	4.5	8.0	1.0	3.0	16.5	15.5	0.0	2.0 OPST, 1.0 SPEC
10	MON	A	14.0	1.0	0.0	2.0	17.0	13.0	0.0	0.5 OPST, 1.5 SPEC
11	TUE	A	9.5	2.0	0.0	1.5	13.0	8.5	0.5	1.5 SPEC
16	SUN	A	15.5	6.5	0.0	2.5	24.5	58.5	38.0	0.5 OPST, 2.0 SPEC
17	MON	A	7.5	4.0	0.0	3.0	14.5	12.0	2.5	0.5 OPST, 2.5 SPEC
22	SAT	A	6.0	4.5	1.0	12.0	23.5	14.0	0.0	11.0 OPST, 1.0 SPEC
23	SUN	A	4.0	5.5	1.0	12.0	22.5	22.0	0.0	11.0 OPST, 1.0 SPEC
28	FRI	A	11.0	8.5	1.0	14.0	34.5	27.5	9.0	12.0 OPST, 2.0 SPEC
29	SAT	A	8.0	10.0	1.0	14.0	33.0	26.0	10.0	12.0 OPST, 2.0 SPEC
1	SAT	B	10.0	10.0	3.0	1.0	24.0	25.0	13.0	1.0 OPST
6	THU	B	5.0	8.5	3.0	5.5	22.0	20.0	1.5	5.0 OPST, 0.5 SPEC
7	FRI	B	3.0	8.5	3.0	6.0	20.5	18.5	5.0	5.0 OPST, 1.0 SPEC
12	WED	B	5.0	4.5	3.0	3.0	15.5	16.5	0.0	1.0 OPST, 2.0 SPEC
13	THU	B	4.0	4.0	3.0	3.0	14.0	15.0	0.0	1.0 OPST, 2.0 SPEC
18	TUE	B	6.5	2.5	2.0	7.0	18.0	22.0	0.0	5.0 OPST, 2.0 SPEC
19	WED	B	7.5	3.5	2.0	11.5	24.5	39.0	9.0	10.5 OPST, 1.0 SPEC
24	MON	B	4.5	2.5	2.0	11.0	20.0	38.5	0.0	10.0 OPST, 1.0 SPEC
25	TUE	B	6.0	1.0	2.0	10.0	19.0	20.0	0.0	10.0 OPST
30	SUN	B	7.0	8.5	2.0	16.5	34.0	30.0	6.5	2.0 AL, 13.0 OPST, 1.5 SPEC
31	MON	B	4.5	6.5	2.0	15.5	28.5	24.0	0.5	13.5 OPST, 2.0 SPEC
2	SUN	C	12.0	2.0	1.0	6.5	21.5	19.0	3.0	5.0 OPST, 1.5 SPEC
3	MON	C	7.0	1.0	1.0	7.0	16.0	15.0	0.0	5.0 OPST, 2.0 SPEC
8	SAT	C	7.0	4.0	1.0	9.0	21.0	20.0	2.5	5.0 OPST, 4.0 SPEC
9	SUN	C	5.0	3.5	1.0	8.5	18.0	17.5	4.0	1.0 AL, 3.0 OPST, 4.5 SPEC
14	FRI	C	8.0	4.5	1.0	5.0	18.5	24.5	0.0	1.0 OPST, 4.0 SPEC
15	SAT	C	7.0	5.0	1.0	4.0	17.0	24.5	6.0	1.0 OPST, 3.0 SPEC
20	THU	C	7.0	4.0	2.0	16.5	29.5	20.5	0.0	15.5 OPST, 1.0 SPEC
21	FRI	C	2.0	8.0	2.0	14.0	26.0	19.0	0.0	13.0 OPST, 1.0 SPEC
26	WED	C	5.0	3.0	1.0	20.0	29.0	15.0	0.0	19.5 OPST, 0.5 SPEC
27	THU	C	2.0	6.5	1.0	21.0	30.5	18.0	2.0	20.5 OPST, 0.5 SPEC
AVG DAILY			6.8	5.1	1.5	8.7	22.1	21.8	3.6	
AVG A			8.6	5.8	0.6	6.7	21.7	21.3	6.0	
AVG B			5.7	5.5	2.5	8.2	21.8	24.4	3.2	
AVG C			6.2	4.2	1.2	11.2	22.7	19.3	1.8	
RANGE			2.0-15.5	1.0-10.0	0.0-3.0	1.0-21.0	13.0-34.5	8.5-58.5	0.0-38.0	
<b>AL - Administrative Leave</b>						<b>LOA - Leave of Absence</b>				<b>MAN OT-Mandatory OT</b>
<b>AWOP - Absent Without Pay</b>						<b>ML - Military Leave</b>				
<b>FH - Floating Holiday</b>						<b>OPST - Strike Team</b>				
<b>JD - Jury Duty</b>						<b>SPEC - Special Assignment</b>				

DATE	DAY	SHIFT	SL	VAC	WC	OTHER	TOTAL	TOTAL OT	MAN OT	EXP. OTHER	
3	THU	A	5.0	5.0	0.0	8.0	18.0	14.0	0.0	5.0 OPST, 3.0 SPEC	
4	FRI	A	4.0	5.0	0.0	7.0	16.0	11.0	0.0	5.0 OPST, 2.0 SPEC	
9	WED	A	6.5	2.0	0.0	6.0	14.5	20.0	0.0	5.0 OPST, 1.0 SPEC	
10	THU	A	6.0	4.0	0.0	5.0	15.0	14.0	0.0	5.0 OPST	
15	TUE	A	6.0	2.5	0.0	8.0	16.5	19.0	0.0	6.0 OPST, 2.0 SPEC	
16	WED	A	6.0	4.5	0.0	12.0	22.5	21.5	5.5	10.0 OPST, 2.0 SPEC	
21	MON	A	10.5	6.0	0.0	17.5	34.0	24.0	3.5	12 OPST, 5.5 SPEC	
22	TUE	A	6.0	5.0	0.0	15.5	26.5	18.5	3.0	10.0 OPST, 0.5 FH, 5.0 SPEC	
27	SUN	A	11.0	10.0	0.0	2.0	23.0	31.0	8.0	2.0 SPEC	
28	MON	A	4.0	4.0	0.5	8.5	17.0	25.5	5.5	4.5 OPST, 4.0 SPEC	
5	SAT	B	2.5	9.0	2.0	6.5	20.0	26.5	10.5	6.0 OPST, 0.5 SPEC	
6	SUN	B	1.0	10.0	2.0	6.0	19.0	27.0	11.0	6.0 OPST	
11	FRI	B	6.5	10.0	2.0	13.5	32.0	24.0	1.0	13.5 OPST	
12	SAT	B	7.0	9.5	2.0	16.0	34.5	23.5	12.0	16.0 OPST	
17	THU	B	7.0	2.0	2.0	17.5	28.5	23.0	5.0	16.0 OPST, 1.5 SPEC	
18	FRI	B	8.0	4.0	2.0	11.0	25.0	25.0	8.0	10.0 OPST, 1.0 SPEC	
23	WED	B	4.0	5.0	3.0	6.0	18.0	24.0	3.5	4.5 OPST, 1.5 SPEC	
24	THU	B	7.5	7.5	3.0	4.0	22.0	25.5	1.0	1.0 AL, 2.0 OPST, 1.0 SPEC	
29	TUE	B	9.0	3.0	3.0	11.0	26.0	22.0	1.0	10.0 OPST, 1.0 SPEC	
30	WED	B	2.0	8.0	4.0	11.0	25.0	23.5	1.0	10.0 OPST, 1.0 SPEC	
1	TUE	C	4.0	5.5	1.0	10.5	21.0	16.5	0.5	10.5 OPST	
2	WED	C	4.5	4.0	1.0	10.5	20.0	14.0	0.5	10.5 OPST	
7	MON	C	5.0	9.5	1.0	8.0	23.5	28.5	0.0	8.0 OPST	
8	TUE	C	2.5	3.5	1.0	9.0	16.0	19.0	0.0	9.0 OPST	
13	SUN	C	6.5	3.5	2.0	16.0	28.0	17.0	0.0	16.0 OPST	
14	MON	C	3.0	4.0	2.0	17.0	26.0	15.0	1.0	16.0 OPST, 1.0 SPEC	
19	SAT	C	5.0	11.0	1.0	19.0	36.0	22.5	6.0	17.5 OPST, 1.5 FH	
20	SUN	C	4.0	11.0	1.0	17.0	33.0	21.5	4.0	16.0 OPST, 1.0 FH	
25	FRI	C	13.0	7.5	2.0	2.0	24.5	26.5	6.0	1.0 AL, 1.0 OPST	
26	SAT	C	12.0	9.0	2.0	2.0	25.0	35.0	19.0	1.0 AL, 1.0 OPST	
AVG DAILY			6.0	6.2	1.3	10.1	23.5	21.9	3.9		
AVG A			6.5	4.8	0.1	9.0	20.3	19.9	2.6		
AVG B			5.5	6.8	2.5	10.3	25.0	24.4	5.4		
AVG C			6.0	6.9	1.4	11.1	25.3	21.6	3.7		
RANGE			1.0-13.0	2.0-11.0	0.0-4.0	2.0-19.0	14.5-36.0	11.0-35.0	0.0-19.0		
			<b>AL - Administrative Leave</b>			<b>LOA - Leave of Absence</b>			<b>MAN OT-Mandatory OT</b>		
			<b>AWOP - Absent Without Pay</b>			<b>ML - Military Leave</b>					
			<b>FH - Floating Holiday</b>			<b>OPST - Strike Team</b>					
			<b>JD - Jury Duty</b>			<b>SPEC - Special Assignment</b>					

## Ellingberg, Latonia

---

**Subject:** FW: Thank you

-----Original Message-----

From: Carol P

Sent: Friday, October 2, 2020 10:22 AM

To: Fire\_District.Info <Info@cccfd.org>

Subject: Thank you

I just want to thank the firemen who came to help my dad on Tuesday night, September 29th and Wednesday afternoon, September 30th, who so kindly and gently lifted my dad first from the hallway to his recliner and then from the recliner to a hospital bed on Wednesday.

My dad was so embarrassed but they were so compassionate and just made him feel so comfortable with their manner and small talk he quickly was at ease. My dad was finally able to go be with his beloved wife and Lord last night and the memory of your team just helps to know he was able to be comfortable and spend his last days in less pain due to their kindness.

Thank you so very much,

Carol

*Thank you!*

*Thank you!*

*Thank you!*

We are so very appreciative of all your very hard and dangerous work. Thank you for all you do to protect the citizens. May God bless you all and keep you safe always.  
Ken and Edna  
Police Parents

Dear friends, 8/20/20

This is a quick note of thanks for all you do as EMT's.

My husband called you before I was admitted to the Emergency Room, on July 31st, approx. at 6p.m.

I was unconscious from a fall in our bathroom, and do not remember the trip to the E.R. Reports from my husband, who was panicked, explained to me later, how prompt you responded to his call, and how gracious you were when you arrived.

I appreciate greatly the kindness, and patience, which has allowed me to gain almost a full recovery.

In this day of pandemonium, it is comforting to know people who don't know you, at all, still care. I know this is more than just a job to you, but you will probably never know the magnitude of how you impact lives, and save lives.

I simple Thank You can never be enough, but I needed to express my gratitude for saving mine!

Forever grateful,

Amy





# THANK YOU

*Dear Firefighters,*

*Thank you so much for all your service, efforts and sacrifices. It is a very risky and dangerous work that you do, but you put your lives on the line to save the people in the community. Your bravery is encouraging and inspiring. Please remember that you have our support and prayers during this time, and that your hard work is very much appreciated. Please keep safe!*


*Sincerely,*

*Thea*

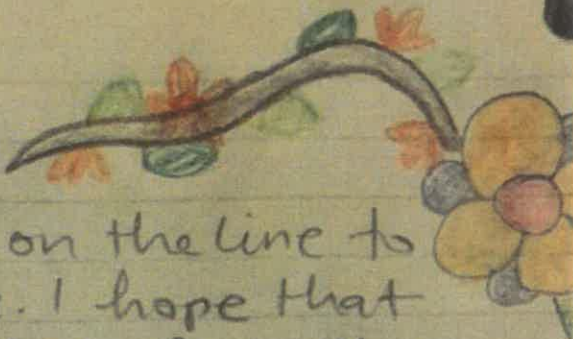
*from San Francisco Zion Church*



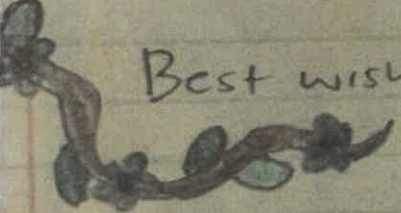




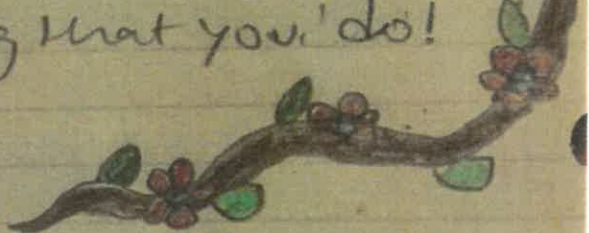
To my hero,



Thank you for putting your life on the line to keep everyone in California safe. I hope that you receive even more appreciation for all your work, and please know that your efforts don't go unseen. I can't imagine what it's like to experience the fires at this size, so I hope that you can always remain healthy and safe. May you and your families be in great health during these troublesome times. Thank you again for everything that you do!



Best wishes, Cassy [redacted]





THANK YOU

*for being*



OUR HEROES

To: Contra Costa County Fire Protection District  
From: Galina [redacted]  
Date: September 11<sup>th</sup> - 16<sup>th</sup>, 2020  
Subject: Help

Hello, my name is Galina [redacted]

I would like to express my deep gratitude to the amazing people, primarily to Captain Ronald Geraghty and his team!

My smoke detectors started beeping non-stop. As we have this dramatic situation with the wild fires right now ,  
I thought I had a fire, too. I am a widow, live by myself, so I was scared to death. So I called 911.

Amazingly, the team came in less than 10 minutes, checked everything thoroughly. They were very professional and polite. The problem was the old smoke detectors, they needed to be replaced. The Captain said I could call them and they would come over and would do the job for free. I got his business card. The second smoke detector – though it beeped, too, - needed a new battery.

I bought a new smoke detector and a battery. A couple of days later, I called Captain Geraghty and asked if he could come over to help me. Yes, he said, and at the exact time he and his two assistants were at my place. Job was well done, I am safe and I am happy! I express my commendations to them! Thank you very much!

Regards,

Galina [redacted]





OFFICE OF THE MAYOR  
Gregory B. Lyman

September 3, 2020

Contra Costa County Fire Protection District  
4005 Port Chicago Highway, Suite 250  
Concord, CA 94520

Dear Fire Chief Broschard,

On behalf of the City of El Cerrito, I want to extend our great thanks and deep appreciation to your Engine 70 and Squad 70 for assisting with the recent residential fire at 2505 Mira Vista Drive, El Cerrito, on August 23, 2020.

Please give my thanks, and the thanks of our residents to your staff members for their prompt and efficient response.

Sincerely,

Gregory B. Lyman, Mayor  
City of El Cerrito

# Congregation B'nai Shalom

74 Eckley Lane, Walnut Creek CA, 94596 · [www.bshalom.org](http://www.bshalom.org) · p 925.934.9446 · f 925.934.9450 · [office@bshalom.org](mailto:office@bshalom.org)

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Rabbi Daniel Stein  
*Rabbi*  
Rabbi Gordon Freeman  
*Rabbi Emeritus*  
Hazzan Marc A. Dinkin  
*Cantor Emeritus*  
Tim Plattner  
*President*  
Alyssa Faulkenberg  
*Executive Director*

Lewis T. Broschard III  
Fire Chief  
Contra Costa County Fire Protection District  
4005 Port Chicago Highway, Suite 250  
Concord, CA 94520

Dear Chief Broschard,

On June 7<sup>th</sup>, a fire broke out on some of the undeveloped land at the rear of the Congregation B'nai Shalom property. The fire directly threatened our main buildings which enclose some of our most precious ritual objects, including our Torahs. Due to the extremely rapid and professional response by the Contra Costa Fire Protection District, the only damage we incurred was minor and not structurally or ritually significant.

There are no words of gratitude of sufficient strength to capture the feelings of our Congregation, so a simple "Thank You" shall have to suffice. As an additional token of our tremendous appreciation of your efforts on June 7<sup>th</sup> and every other day of the year, we collected for small donations to the Bikes For Tykes and the Lou Paulson Scholarship Fund. While it is by no means commensurate to the service that you provide to us, we hope it helps your efforts with these very worthy causes.

Thank you so much for all that you and your department do every day to keep us safe.

Respectfully,



Tim Plattner  
President

CC: Battalion Chief Rob Lutzow  
CC: Fire Captain Vince Wells, President, Local 1230  
CC: Dan Elbanna, Secretary/Treasurer Local 1230



# CAL FIRE INCIDENT MANAGEMENT TEAM 6

*Established 1994*



September 1, 2020

Contra Costa County Fire Protection  
Chief Lewis Broschard  
4005 Port Chicago Highway, Suite 450  
Concord, CA 94520

Dear Chief Lewis Broschard:

On behalf of The California Department of Forestry and Fire Protection (CAL FIRE), and Incident Management Team 6, we would like to thank you and your team for your support on the SCU Lightning Complex Fire. Please convey our gratitude and appreciation to your entire staff for their performance and combined efforts. We truly appreciate your cooperation.

Sincerely,

Jeff Veik  
Incident Commander  
CAL FIRE Incident Commander IMT 6



**CAL FIRE Santa Clara Unit  
South Santa Clara County Fire District  
Morgan Hill Fire Department**

15670 Monterey Street  
Morgan Hill, CA 95037  
(408) 779-2121  
www.fire.ca.gov



Sept 4<sup>th</sup>, 2020

Contra Costa County Fire Protection  
Chief Lewis Broschard  
4005 Port Chicago Highway Suite 450  
Concord, CA 94520

Re: SCU Lightning Complex

Dear Chief Lewis Broschard,

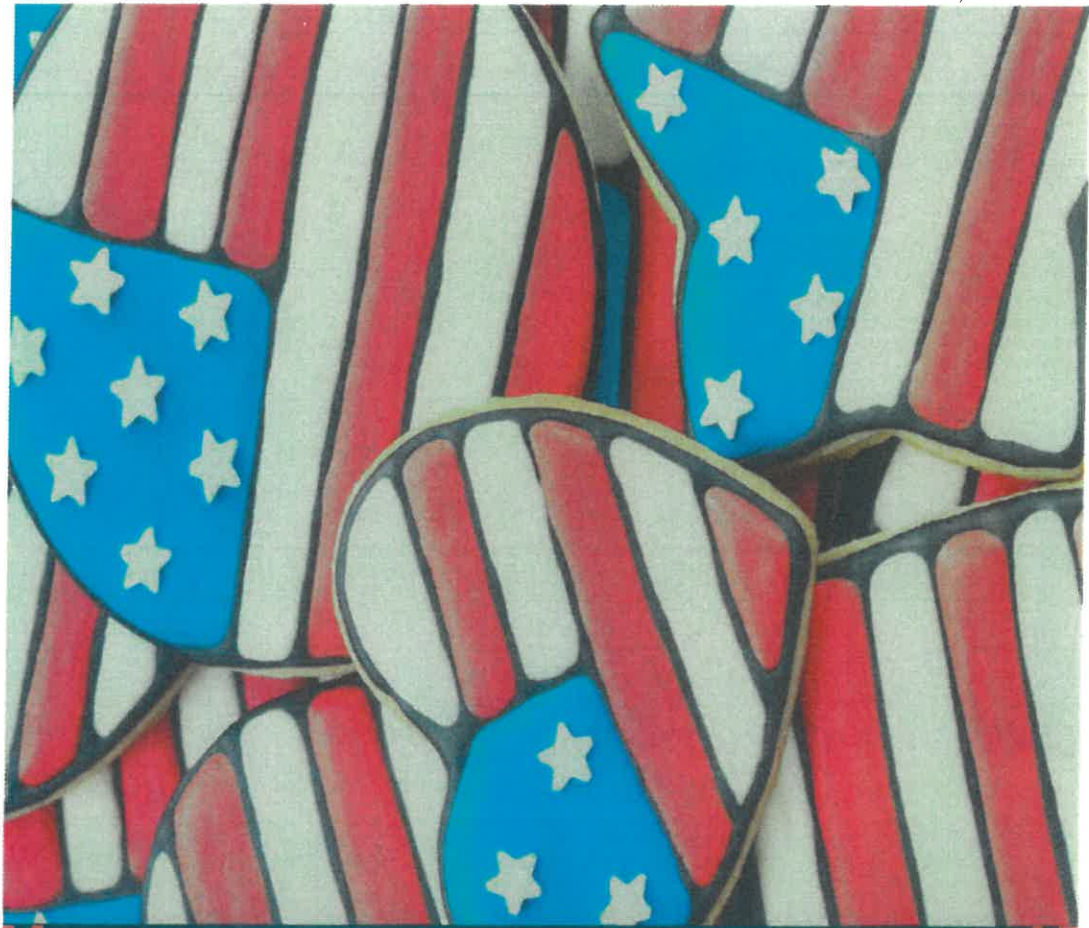
On behalf of the CAL FIRE Santa Clara Unit, I would like to thank you and all your troops for their hard work and dedication during the SCU Lightning Complex. Their professionalism and collaboration during this historical event was absolutely instrumental to the success of this multi-agency multi-jurisdictional incident.

Respectfully,

A handwritten signature in blue ink, appearing to read "Jake Hess".

Jake Hess  
Unit Chief  
CAL FIRE Santa Clara Unit





**HAPPY  
LABOR  
DAY!**

Dear Firefighters,


Thank you for serving our community and for always being there to keep us safe!

We are grateful and salute you for your bravery and kindness.

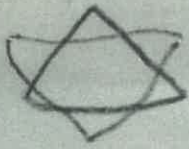
Message from my students:

“Thank you firefighters! We love you.  
Happy Labor Day!”

Ms. [redacted] Online Pre-K 2020 Class

I  
love  
  
YOU  
-Sreeraj

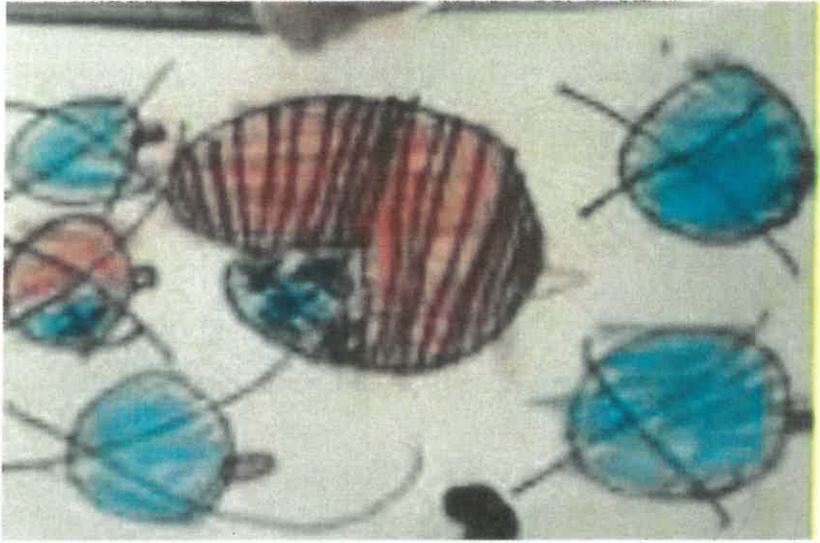


LOVE I  
YOU   
OSCAR

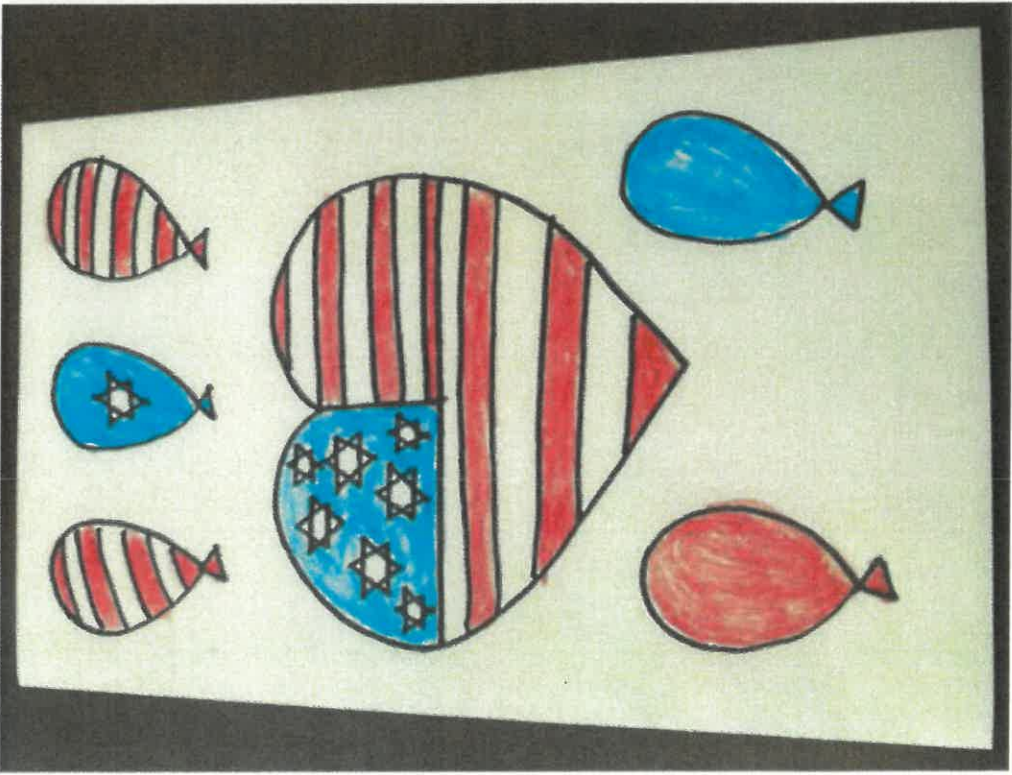






I  
I love  
you!  
Colin







I  
love   
you!  
Ms. 



**CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT  
SURPLUS EQUIPMENT  
DATE August 27, 2020**

A= Obsolete  
B= Worn Out  
C= Beyond economical Repair  
D= Wrecked beyond repair/Major Mechanical

PAGE 1 OF 1 (Radio Tech Surplus Equipment)					
COUNTY #	QUANTITY	DESCRIPTION	ESTIMATED VALUE	CONDITION	
1.	1	Panasonic Tough book 1107	25	A	
2.	1	File Server FPD Training (23Z0666)	25	A	
3.	1	HP DesignJet 110 Plus	50	A	
4.	11	Panasonic Tough books	40	A	
5.	9	Tower PCs	50	A	
6.	8	Desktop PCs	50	A	
7.	2	MFPs / Printers	50	A	
8.	2	Speaker, Desktop / ISB	25	A	
9.	3	AVL Antenna	25	A	
10.	3	Monitors	50	A	
11.	9	Keyboards	15	A	
12.	3	Docking stations	15	A	
13.	4	Boxes of misc. cables	25	C	
14.	1	Box of misc. computer parts	50	C	
15.					
16.					



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT  
FIRE • RESCUE • EMS

# CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

## Fiscal Year 2020-21 Budget Update

August 4, 2020

Service • Leadership • Teamwork • Safety and Preparedness • Professionalism • Integrity



# CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT FIRE • RESCUE • EMS

## CCCFPD GENERAL OPERATING FUND

- Primary source of revenue is current secured property tax
- The FY 2020-21 Recommended Budget anticipated a 5% growth in assessed valuation \$A\$
- The District is cautiously optimistic that A\$ will be close to what was originally projected\$ Therefore, no recommended changes are currently needed\$
- However, out of an abundance of caution, internal program budgets have been revised to anticipate a 3% growth in A\$
- Tax roll letter delayed until August 10, 2020\$ A\$ growth is currently unknown\$



# CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT FIRE • RESCUE • EMS

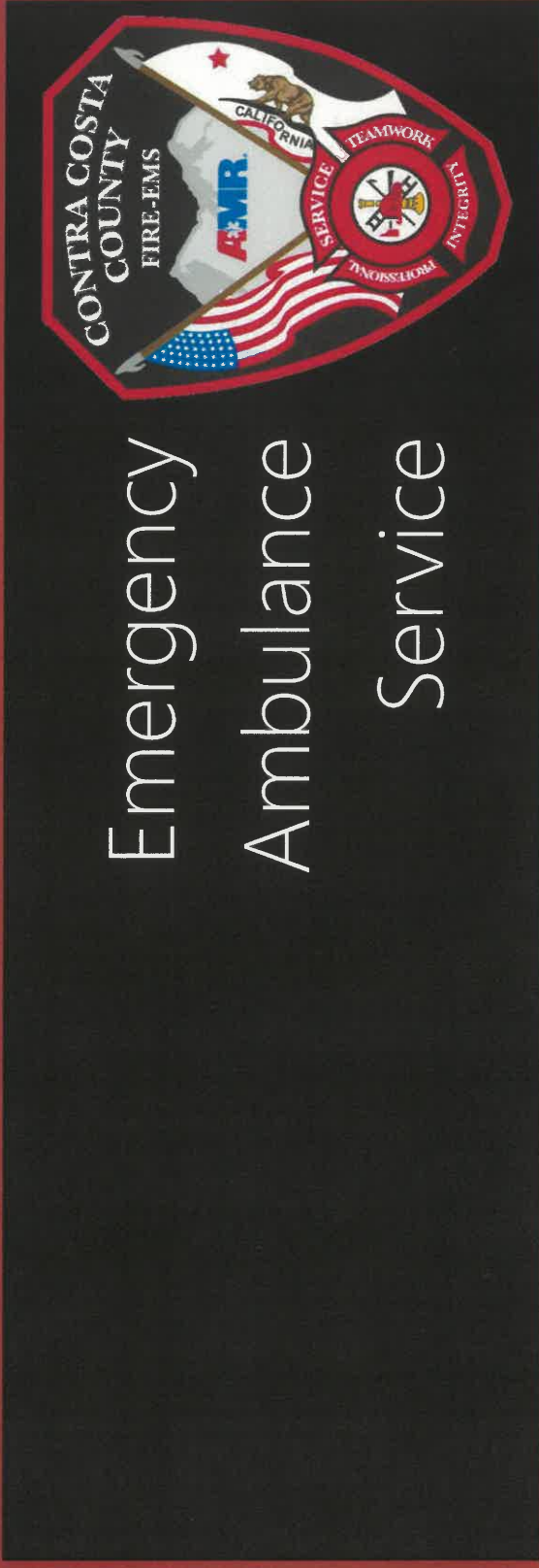
## CCCFPD GENERAL OPERATING FUND

- Upon receipt of the roll letter, the District will conduct a mid-year review to determine if any budgetary adjustments are needed.
- In the interim, the District plans to delay certain non-critical building maintenance projects and make some reductions to non-critical equipment and supply budgets.
- Additionally, the District will only add net six of the ten positions included in the Recommended Budget. The net number includes the transfer of a position to the EMS Transport Fund.
- Major budgetary impacts due to COVID-19 not anticipated in FY 2020-21.
- Anticipate more significant impacts in FY 2021-22 and beyond.
- Need to stay flexible.

CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT  
FIRE • RESCUE • EMS



# CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT



Emergency  
Ambulance  
Service



# CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT FIRE • RESCUE • EMS

## CCCFPD EMS TRANSPORT FUND

- There has been a significant drop in transport volume since March 17, 2020
- Reduction in transports = reduction in revenue
- Revenue collection cycle is 6 – 9 months
- The FY 2020-21 Recommended Budget anticipated \$56 million in transport revenue
- If the reduction in transport volume continues, District will need to revise its revenue projection accordingly
- District continues to monitor volume and adjust ambulance unit hours as necessary to control expenditures
- EMS Transport Fund has healthy fund balance It is too soon to project long-term impacts, if any, due to COVID-19

CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT  
FIRE • RESCUE • EMS



# QUESTIONS?

Service • Leadership • Teamwork • Safety and Preparedness • Professionalism • Integrity

**Contra Costa County FPD**  
**Special District**

**Lewis T. Broschard III, Fire Chief**

**Contra Costa County Fire Protection District – Fire Protection Summary**

<b>CCCFPD Operating Fund</b>	<b>2018-19 Actuals</b>	<b>2019-20 Budget</b>	<b>2020-21 Baseline</b>	<b>2020-21 Recommended</b>	<b>Change</b>
<b>Expense</b>					
Salaries And Benefits	100,506,801	110,925,446	114,191,327	115,494,327	1,303,000
Services And Supplies	10,285,779	10,921,324	12,156,909	12,156,909	0
Other Charges	5,593,022	5,886,712	6,480,215	6,480,215	0
Fixed Assets	6,051,484	2,165,405	830,100	830,100	0
Expenditure Transfers	18,128,117	18,909,766	19,718,449	19,718,449	0
<b>Expense Total</b>	<b>140,565,202</b>	<b>148,808,653</b>	<b>153,377,000</b>	<b>154,680,000</b>	<b>1,303,000</b>
<b>Revenue</b>					
Other Local Revenue	140,196,066	145,926,538	152,250,000	152,670,000	420,000
Federal Assistance	532,627	1,992,115	1,200,000	1,200,000	0
State Assistance	836,760	890,000	810,000	810,000	0
<b>Revenue Total</b>	<b>141,565,453</b>	<b>148,808,653</b>	<b>154,260,000</b>	<b>154,680,000</b>	<b>420,000</b>
<b>Net Fund Cost (NFC):</b>	<b>(1,000,251)</b>	<b>0</b>	<b>(883,000)</b>	<b>0</b>	<b>883,000</b>
<b>Allocated Positions (FTE)</b>	<b>397.6</b>	<b>413.6</b>	<b>413.6</b>	<b>422.6</b>	<b>9.0</b>
<b>Financial Indicators</b>					
Salaries as % of Total Exp	72%	75%	74%	75%	
% Change in Total Exp		6%	3%	1%	
% Change in Total Rev		5%	4%	0%	
% Change in NCC		(100%)	0%	(100%)	
<b>Compensation Information</b>					
Permanent Salaries	42,131,135	48,547,925	51,225,354	51,968,730	743,376
Temporary Salaries	342,869	300,000	710,000	710,000	0
Permanent Overtime	12,458,739	12,638,020	12,962,000	12,962,000	0
Deferred Comp	50,281	70,860	135,660	138,535	2,875
Comp & SDI Recoveries	(466,723)	0	0	0	0
FICA/Medicare	848,530	924,688	914,742	925,240	10,498
Retirement Expense	26,450,438	30,390,413	29,316,370	29,700,870	384,500
Excess Retirement	102,162	140,000	127,000	252,548	125,548
Employee Group Insurance	5,750,582	6,838,926	7,801,807	7,801,807	0
Retiree Health Insurance	5,107,948	5,170,250	5,636,000	5,636,000	0
OPEB Pre-Pay	2,218,087	2,208,123	2,208,109	2,208,109	0
Unemployment Insurance	0	0	0	0	0
Workers Comp Insurance	5,512,753	3,696,241	3,154,284	3,190,487	36,203



# Contra Costa County FPD

## Special District

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### Department Description

The preceding table represents information, in aggregate, summarizing expenditures and revenue for the fire suppression/emergency medical response crews, fire prevention bureau, communications center, apparatus shop, training section, emergency medical services office, and administration functions section.

### Major Department Responsibilities

The Contra Costa County Fire Protection District (CCCFPD) is responsible for providing fire suppression responses to both structure and wildland fires; emergency medical services including paramedic responses, rescue responses, hazardous materials responses; plan review, code enforcement, fire/arson investigation, weed abatement, public education, permits issuance required by Fire Code; and ensuring water supply needed for fire flow, compliance-based inspections, and training.

CCCFPD Operating Fund Summary		
<b>Service:</b>		Mandatory
<b>Level of Service:</b>		Discretionary
<b>Expenditures:</b>		\$154,680,000
<b>Financing:</b>		154,680,000
<b>Net Fund Cost:</b>		0
<b>Funding Sources:</b>		
Property Taxes	88.4%	\$136,783,250
Charges for Svcs	7.3%	11,312,850
Intergovernmental	3.4%	5,243,900
Misc. Revenue	0.9%	1,340,000
<b>FTE: 422.6</b>		

**Contra Costa County FPD**  
**Special District**

**Contra Costa County Fire Protection District – EMS Transport Summary**

CCCFPD EMS TRANSPORT FUND	2018-19 Actuals	2019-20 Budget	2020-21 Baseline	2020-21 Recommended	Change
<b>Expense</b>					
Salaries And Benefits	2,250,815	3,103,352	3,527,143	3,651,143	124,000
Services And Supplies	41,249,028	70,622,610	47,153,743	47,153,743	0
Other Charges	593,220	201,039	1,367,114	1,367,114	0
Fixed Assets	113,837	1,300,000	810,000	810,000	0
Expenditure Transfers	1,251,353	1,716,390	1,500,000	1,500,000	0
<b>Expense Total</b>	<b>45,458,254</b>	<b>76,943,391</b>	<b>54,358,000</b>	<b>54,482,000</b>	<b>124,000</b>
<b>Revenue</b>					
Other Local Revenue	52,784,571	47,141,000	54,482,000	54,482,000	0
State Assistance	861,335	0	0	0	0
<b>Revenue Total</b>	<b>53,645,906</b>	<b>47,141,000</b>	<b>54,482,000</b>	<b>54,482,000</b>	<b>0</b>
<b>Net Fund Cost (NFC):</b>	<b>(8,187,653)</b>	<b>29,802,391</b>	<b>(124,000)</b>	<b>0</b>	<b>124,000</b>
<b>Allocated Positions (FTE)</b>	<b>11.0</b>	<b>12.0</b>	<b>12.0</b>	<b>13.0</b>	<b>1.0</b>
<b>Financial Indicators</b>					
Salaries as % of Total Exp	5%	4%	6%	7%	
% Change in Total Exp		69%	(29%)	0%	
% Change in Total Rev		(12%)	16%	0%	
% Change in NCC		(464%)	(100%)	(100%)	
<b>Compensation Information</b>					
Permanent Salaries	1,160,527	1,772,657	1,940,426	2,006,241	65,815
Permanent Overtime	232,351	210,000	361,380	366,380	5,000
Deferred Comp	1,210	5,400	4,500	6,300	1,800
FICA/Medicare	19,902	37,557	32,383	33,380	997
Ret Exp-Pre 97 Retirees	(0)	0	0	0	0
Retirement Expense	547,222	764,329	846,724	866,390	19,666
Employee Group Insurance	144,359	181,632	207,238	234,524	27,286
Retiree Health Insurance	5,368	0	16,049	16,049	0
OPEB Pre-Pay	0	0	6,780	6,780	0
Unemployment Insurance	0	(0)	(0)	(0)	0
Workers Comp Insurance	139,876	131,777	111,664	115,100	3,436

**Description:** The EMS Transport Fund was created in 2015 following the award of a contract to the District by the County EMS Agency to provide emergency medical services throughout the County. The Fund allows the District to track reimbursement revenue from governmental, commercial and private payers for EMS services

rendered along with expenditures associated with the provision of those services.

# Contra Costa County FPD

## Special District

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CCCFPD EMS Transport Fund		
<b>Service:</b>		Discretionary
<b>Level of Service:</b>		Discretionary
<b>Expenditures:</b>		\$54,482,000
<b>Financing:</b>		54,482,000
<b>Net Fund Cost:</b>		0
<b>Funding Sources:</b>		
Cost Recovery	100.0%	\$54,482,000
<b>FTE: 13.0</b>		

## Contra Costa County FPD *Special District*

### Non-Operating Funds

Non-operating fund budget units include developer fee accounts that are restricted to capital needs necessitated by growth, Pension Obligation Bond (POB) Debt Service and Stabilization fund budget units that were created pursuant to the issuance of pension obligation bonds in July 2005, and the EMS Transport Fund (reported on the previous page) created in 2015 to track expenditures and reimbursement revenue associated with the provision of ambulance service.

Pittsburg Special Fund		
<b>Service:</b>	Discretionary	
<b>Level of Service:</b>	Discretionary	
<b>Expenditures:</b>	\$141,403	
<b>Financing:</b>	2,000	
<b>Net Fund Cost:</b>	139,403	
<b>Funding Sources:</b>		
Fund Balance	98.6%	\$139,403
Use of Money	1.4%	2,000

### CCCFPD Capital Outlay Fund

The Capital Outlay Fund includes funds collected during the building permit process and is intended to ameliorate the impact of new construction service demands on District capital needs. This fund is primarily intended for major capital outlay projects such as new fire stations.

CCCFPD Capital Outlay Fund		
<b>Service:</b>	Discretionary	
<b>Level of Service:</b>	Discretionary	
<b>Expenditures:</b>	\$310,494	
<b>Financing:</b>	20,000	
<b>Net Fund Cost:</b>	290,494	
<b>Funding Sources:</b>		
Fund Balance	93.6%	\$290,494
Developer Fees	6.4%	20,000

### Pittsburg Special Fund

The Pittsburg Special Fund is comprised of fees collected in the Pittsburg area and by agreement with the City of Pittsburg for capital purchases.

### CCCFPD New Development Fee Fund

The CCCFPD New Development Fee Fund, established in August 2006, replaces both the CCCFPD and Riverview Fire Developer Fee Funds. This fund includes monies collected during the building permit process in all of the unincorporated areas of the District and is intended to mitigate the impact of new construction service demands on District capital needs.

CCCFPD New Development Fee Fund		
<b>Service:</b>	Discretionary	
<b>Level of Service:</b>	Discretionary	
<b>Expenditures:</b>	\$515,995	
<b>Financing:</b>	80,000	
<b>Net Fund Cost:</b>	435,995	
<b>Funding Sources:</b>		
Fund Balance	84.5%	\$515,995
Developer Fees	15.5%	80,000

### CCCFPD POB Debt Service Fund

The Pension Obligation Bond Debt Service Fund was created due to the issuance of Pension Obligation Bonds in July 2005 to refinance the District's Unfunded Actuarial Accrued Liability (UAAL) as of December 2004 with the Contra Costa County Employees' Retirement Association. The refinancing resulted in savings

# Contra Costa County FPD Special District

in excess of \$50 million over 18 years as the POB interest rate paid to the bondholders was significantly lower than the interest rate charged by the Retirement Association. This fund is created to pay the bondholders via the trustee.

CCCFPD POB Debt Service Fund		
<b>Service:</b>		Discretionary
<b>Level of Service:</b>		Discretionary
<b>Expenditures:</b>		\$15,948,898
<b>Financing:</b>		673,174
<b>Net Fund Cost:</b>		15,275,724
<b>Funding Sources:</b>		
Fund Balance	95.8%	\$15,275,724
Reimbursements	4.2%	673,174

## CCCFPD Stabilization Fund

The Pension Obligation Stabilization Fund was created pursuant to the issuance of Pension Obligation Bonds in July 2005. The savings realized from the lower interest rates are set-aside in the Stabilization Fund to extinguish new Retirement System Unfunded Actuarial Accrued Liabilities (UAAL); replenish reserves; and, upon a unanimous vote of the full Board, for any other lawful purpose of the District.

CCCFPD Stabilization Fund		
<b>Service:</b>		Discretionary
<b>Level of Service:</b>		Discretionary
<b>Expenditures:</b>		\$22,172,840
<b>Financing:</b>		2,607,101
<b>Net Fund Cost:</b>		19,565,739
<b>Funding Sources:</b>		
Fund Balance	88.2%	\$19,565,739
Transfers	11.7%	2,602,101
Use of Money	0.0%	5,000

## CCCFPD Capital Construction Fund

The Capital Construction Fund includes funds transferred from the CCCFPD Operating Fund reserves. This fund is primarily intended for major capital outlay projects such as new fire stations.

CCCFPD Capital Construction Fund		
<b>Service:</b>		Discretionary
<b>Level of Service:</b>		Discretionary
<b>Expenditures:</b>		\$6,205,000
<b>Financing:</b>		2,500,000
<b>Net Fund Cost:</b>		3,705,000
<b>Funding Sources:</b>		
Fund Balance	59.7%	\$3,705,000
Misc. Revenue	40.3%	2,500,000

## CAO's Recommendation

The FY 2020-21 Recommended Budget provides for the funding of 26 fire stations, 29 fully functional engine or truck companies, 422.6 FTEs in the District's General Operating Fund, and 13 FTEs in the District's EMS Transport Fund.

The budget includes funding for known and projected wage and benefit cost increases, completion of new fire station construction in the City of San Pablo, upgrade of the EMS squad to a fully functional fire company at the new station, establishment of the District's first seasonal hand crew, the addition of a fourth firefighter to certain truck and engine companies (partially offset by two federal grants), continuation of a 24/7 hazardous materials team, deployment of a 24/7 air ambulance with hoist rescue and aerial firefighting capability, increased capacity in the fire prevention bureau and the training and safety division, building and grounds maintenance and repair projects, routine capital and non-capital equipment replacement, and increased pension obligation bond (POB) debt service payments.

# Contra Costa County FPD

## *Special District*

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The District is primarily funded by property tax revenues. In FY 2019-20, the District experienced a 5.5% growth in secured property assessed valuation and a 5.4% growth in total assessed valuation. This represents the seventh consecutive year of growth in assessed valuation after several years of declines. The District received additional property tax distributions during the course of the fiscal year due to the dissolution of redevelopment agencies.

The FY 2020-21 Recommended Budget anticipates a 5% growth in secured property assessed valuation and revenue from the continued unwinding of the redevelopment areas. The budget also anticipates the continuation of revenue from two consecutive three-year staffing grants, an air ambulance agreement, a fire-based emergency medical services (EMS) first responder fee, sales tax for enhanced EMS services in the City of San Pablo, and cost recovery for certain negligent incidents. The District continues to be the County's exclusive operator of emergency ambulance service (not including the areas covered by the Moraga-Orinda Fire Protection District and the San Ramon Valley Fire Protection District). Thus far, the cost of providing this service has been fully offset by the collection of ambulance service fees.

The increased revenue has not only allowed the District to restore most of the operational resources taken out of service during the Great Recession, it is providing the means to introduce new and expanded resources and programs to the communities served by the District. This includes fire boat operations, the availability of a 24/7 air ambulance, a hazardous materials response team, progressive fire-based EMS first responder tools (e.g., LUCAS chest compression systems), and new public education initiatives (e.g., 10,000 High School Student Hands-Only CPR).

In FY 2020-21, the employer Safety Tier A retirement base rate decreases from 72.89% to 67.38%. Offsetting the rate decrease is the elimination of employee subvention of the employer cost and an increase in the POB debt service payment.

Although employer contribution rates for safety employees decrease in 2020-21, the actual employer contribution amount will be relatively flat compared with 2019-20 due to an increase in the District's retirement compensable payroll.

The FY 2020-21 Recommended Budget is balanced and requires no use of fund balance. The District continues to meet its Board adopted policy to maintain a minimum reserve of 10% of general operating fund budgeted expenditures.

### **Performance Measurement**

During FY 2019-20, the District:

- Responded to 79,603 incidents in calendar year (CY) 2019. This represents a 1% increase in call volume compared to CY 2018.
- Continued to reposition and add internal resources to effectively manage, both operationally and financially, the emergency ambulance program.
- Began staffing a 24/7 air ambulance through a public-private partnership agreement.
- Continued construction work on a new Fire Station 70 in the City of San Pablo.
- Initiated the process of securing long-term funding for new Fire Station 86 on Goble Drive in Bay Point.
- Updated the emergency ambulance service fee schedule.
- Continued to train and deploy fire personnel as first responders at the specialist level to hazardous materials incidents.
- Continued replacement of capital equipment, such as heavy fire apparatus and support equipment.
- Continued major facility and grounds maintenance projects such as new roofing and asphalt.

# Contra Costa County FPD

## *Special District*

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- Hired and conducted Firefighter Recruit Academy 54 and Firefighter-Paramedic Lateral Academy 55.
- Began participating in the new Ground Emergency Medical Transport (GEMT) Quality Assurance Fee (QAF) program. This requires that the District file quarterly reports with the State and pay a \$26 per transport fee to the State for Medi-Cal patients. As a result, the District receives an uplift in the Medi-Cal base reimbursement rate of approximately \$220 per transport. The net result is revenue positive.
- Received several grant awards for capital equipment, staffing, and training, including a second, concurrent three-year staffing grant to add a fourth firefighter to certain engine companies. This follows a prior year staffing grant to add a fourth firefighter to truck companies.
- Updated development impact fee schedules in the Cities of Antioch, Pittsburg, and unincorporated areas of Contra Costa County within the District's service area.
- Initiated medium and long-term planning for additional operational capacity.
- Complete the construction of and open new Fire Station 70 in the City of San Pablo. Add a second full fire company (replacing a limited functionality two-person squad).
- Resolve issues with the potential construction site of a new Fire Station 9 at the Buchanan Field Airport. Secure long-term funding for project.
- Update the fire prevention bureau fee schedule.
- Continue periodic replacement of capital equipment, such as heavy fire apparatus and support equipment.
- Continue facility and grounds maintenance projects, such as remodeling, painting, roofing, and asphalt repair.
- Pursue new funding mechanisms such as development impact fees and the creation of community facilities districts in areas of new development.
- Hire and conduct Firefighter Recruit Academy 56.
- Increase staffing and fill new vacancies within the fire prevention bureau to better meet mandates and standards for code enforcement.

### **Administrative and Program Goals**

During FY 2020-21, the District will:

- Complete negotiations with ambulance subcontractor for a contract extension for continued 911 emergency ambulance service within Exclusive Operating Areas (EOAs) I, II, and V.
- Add a second helicopter to the District's air ambulance fleet via a public-private partnership agreement. The second helicopter is larger and has hoist rescue and aerial firefighting capability.
- Deploy a new records management, inspection, and invoicing system in the fire prevention bureau.
- Pursue federal supplemental reimbursement for ambulance services provided to individuals with government payer plans.
- Pursue grant funding opportunities as they become available.
- Continue disaster planning, internal preparation, and public education for large wildland fire and PSPS events.

**Contra Costa County FPD**  
***Special District***

**FY 2020-21**  
**Program Modification List**

Order	Reference to Mand/Disc List	Program Name	Service	FTE	Net Fund Cost Impact	Impact
1	N/A	Operations	Fire Suppression	3.0	213,880	Adds three Fire Captain positions effective April 1, 2021, to upgrade the EMS squad at Fire Station 70 in San Pablo to a second, full fire company.
2	N/A	Operations	Special Operations	1.0	342,064	Adds one Battalion Chief-40 hour position to oversee special operations.
3	N/A	Operations	Fire Prevention Bureau	4.0	646,684	Adds two Fire Inspector I and two Fire Inspector II positions to the Fire Prevention Bureau.
4	N/A	Operations	Training and Safety Division	2.0	224,372	Adds one Training and Staff Development Specialist and one Driver Clerk positions to the Training and Safety Division.
5	N/A	Operations	EMS	(1.0)	(124,000)	Reallocates one Secretary-Advanced Level position from the CCCFPD General Operating Fund to the EMS Transport Fund.
6	N/A	Operations	Fire Prevention Revenue	0.0	300,000	Increased revenue from fire prevention fees.
7	N/A	Operations	Special Operations Revenue	0.0	120,000	Increased revenue from Air Ambulance Agreement with REACH, LLC.
			<b>Total General Operating Fund</b>	<b>9.0</b>	<b>\$883,000</b>	



**Contra Costa County FPD**  
**Special District**

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<b>Order</b>	<b>Reference to Mand/Disc List</b>	<b>Program Name</b>	<b>Service</b>	<b>FTE</b>	<b>Net Fund Cost Impact</b>	<b>Impact</b>
8	N/A	EMS Transport	EMS	1.0	124,000	Adds one Secretary-Advanced Level position.
			<b>Total EMS Transport Fund</b>	<b>1.0</b>	<b>\$124,000</b>	



## CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

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October 12, 2020

TO: Advisory Fire Commission

FROM: Lewis T. Broschard III, Fire Chief

RE: Fire Chief's Report

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- Fire Season Update. This has already been an exceptionally busy fire season with nearly 42% more vegetation and exterior fires occurring within the District, year-over-year, through September. At the end of September last year, we had responded to a total of 913 vegetation and exterior fires. This year, that total is 1,296.

Following on the heels of the lightning caused fires of mid-August, high fire danger weather, including several days of Red Flag Warning, continued to keep us busy planning for and staffing pre-positioned resources. Additionally, we deployed several engine companies, our dozer, and several individual overhead resources to various fires locally and throughout the state. Our support of the statewide mutual aid system has been almost non-stop since mid-August.

The challenge of this year's fire season continues across the region and the entire western United States. As we move into the traditional height of the season, through the remainder of October and into November, we expect fire frequency and danger to remain high.

Recent long-range weather forecast models continue to suggest a late start for any consistent rains with the possibility of this fire season extending into November.

- Fire Prevention Bureau Update. Our Community Risk Reduction Unit executed a public education campaign for the first week of Fire Prevention Month based on the theme, "Serving Up Fire Safety in the Kitchen." The campaign included a variety of information and resources, including videos and games for kids, focused on prevention of cooking fires and related injuries. Fire safety messaging will continue throughout the remainder of the month and will culminate with a pandemic-compliant virtual Fire Prevention Open House.

The Fire Prevention Bureau began work this month with City of Lafayette partners to implement a Firewise community there which will further contribute to wildfire preparation.

- COVID-19 Crisis Management. We continue to closely monitor protection measures for crews and support personnel. These measures and employee monitoring are overseen by our Medical Director and implemented by a dedicated Covid-19 tracking officer who monitors and assists employees related to testing and management of symptoms and

any positive test results. Since March 13, the District has monitored 124 employees for a variety of symptoms and/or potential exposures. Of these, a total of eight positive tests resulted. The remaining 116 either had negative results returned or did not require testing.

- REACH Partnership. Con Air 1 and its fuel tender completed the Cal Fire approval process for its new aerial firefighting mission in September. Once pilots receive Cal Fire approval, expected in mid-October, Con Air 1 will be fully approved for deployment to State Responsibility Area fires within our county. The aircraft is available for other fires and, on September 27, was dispatched to a grass fire on Twitchell Island in Sacramento County. There, for the first time, it made some 22 bucket drops on that fire. At the time, Con Air 1 was part of CalOES funded pre-positioned resources for the weekend's Red Flag weather.

Con Air 1 is expected to be available for aerial firefighting through the end of fire season and will undergo scheduled maintenance at the end of November. Hoist training is now tentatively scheduled for late December through February with the expectation it will be certified and ready for this important new rescue mission by spring.

- Ambulance Transport Program. We continue to monitor 911 emergency ambulance transport volume in relation to our deployed unit hours. As mentioned last month, based on this monitoring, we have now returned staffing to pre-Covid-19 levels as call and transport volumes continue to trend closer, though neither is fully back, to pre-pandemic levels.

In late September, Con Fire dispatched a full strike team of five Alliance ambulances to the Glass Fire in Napa County. There, they assisted in evacuations of both St. Helena Hospital and nearby senior nursing facilities and were also standing by to assist in evacuations of Calistoga.

- Diablo Fire Safe Council Grants. The Diablo Fire Safe Council (DFSC) administers a local grant program where residents, in coordination and cooperation with a small group of at least five of their neighbors, can obtain up to \$5,000 for defensible space and exterior hazard control projects. For the 2019/2020 funding period, the DFSC has been able to secure funding for 47 local grants in our District totaling just under \$220,000. This grant program continues to be a successful partnership between the District and the DFSC in helping groups of residents secure funds for important wildfire mitigation projects. Additional information on the grant program is available here: [http://www.diablofiresafe.org/pdf/Cost-share\\_2020\\_application.pdf](http://www.diablofiresafe.org/pdf/Cost-share_2020_application.pdf)

- Contra Costa County Community Warning System (CWS). CWS has changed the Caller ID used to issue alerts. The old Caller ID was (000) 000-0000. The NEW CALLER ID is (925) 655-0195. To make sure you answer the phone for a CWS alert: (1) Add this number as a new contact in your mobile device and label it "Community Warning System;" and (2) Assign or add this new contact to your FAVORITES or EMERGENCY BYPASS. Taking these steps should stop calls from being identified as Spam or silenced by the Do Not Disturb feature on your phone. Additional information can be found at [www.CWS.com](http://www.CWS.com).



## CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

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### Summary Report – Incident #20079464

Incident #20079464 was created at 1522 on August 3, 2020 and was located at the intersection of 12<sup>th</sup> and E Streets in the city of Antioch. E181 from the Contra Costa County Fire Protection District as well as Medic 51, Battalion Chief 8, and the Antioch Police Department were attached to this incident.

FS 81 is located at the intersection of 10<sup>th</sup> and E Streets. At approximately 1515, a loud disturbance was heard outside the gate by a firefighter performing station maintenance in the back lot at Station 81. As the firefighter made his way to the rear gate of the fire station, he noticed an injured female fleeing a parked vehicle. The firefighter called for the remainder of his crew and jogged the half block to the location of the car. No one remained in the car on his arrival. Bystanders said they witnessed a male subject physically assaulting a female. The car had a significant amount of blood in the front seat. A semi-automatic handgun was found lying on the center console with the slide locked open.

The car was left undisturbed as Captain 81 requested Antioch Police respond due to the circumstances. Prior to the arrival of police units, the apparent female victim returned in haste from the area of a nearby house in what was initially perceived as an attempt to recover the weapon. A Firefighter was able to take possession of the weapon and make it safe prior to her reaching the car. The female sat in the front driver's seat and attempted to leave the scene but was intercepted by Captain 81. At this point, Captain 81 noticed she had a large wound on her forehead and was covered in bear spray.

Antioch Police arrived and took possession of the firearm. The female victim told police that she was visiting a friend when a male "carjacked" her. She could not remember where she was carjacked and would not give details about where her friend lived. She said when the carjacker began to physically assault her, she pulled over to ask for help. When no one would help her, she returned to the car. The firearm in the front seat was unloaded and legally registered to the female victim. The car was also registered to the female victim. She refused all medical attention. She was advised by Captain 81 that the wound on her head likely needed sutures, but she continued to refused care. Captain 81 cancelled the medic unit. Antioch Police remained on scene to process their report.

Chuck Stark  
Assistant Fire Chief, Emergency Operations Division